

- Pellital Microfinance Institution Budget as 2012

• INCOME	Income Source	Amount
	Grant from foundations	\$15,000
	Individual loans	\$2,000
	Collective loans	\$5,000
	Fundraising Events	\$1,500
	Contributions from interns	\$750
	Total 5% interest rate on loans	\$750
	Total Income	\$25,000
• EXPENSE	Type of Expense	Cost
	Supplies	\$1,500
	Equipment for an Internet café	\$2,817
	Transport cost	\$2,500
	Communication cost	\$500
	Marketing and advertising cost	2,000\$
	Loans	\$15,000
	Money transfer fees	\$600
	Loss on exchange rate fees	\$83
	Total Expense	\$25,000